

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Butler County Consortium**

State: **OH**

PJ's Total HOME Allocation Received: **\$8,786,309**

PJ's Size Grouping*: **C**

PJ Since (FY): **2000**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	<div>86.74</div> %	<div>93.89</div> %	<div>22</div>	<div>92.07</div> %	<div>20</div>	<div>16</div>	
% of Funds Disbursed	<div>85.37</div> %	<div>88.49</div> %	<div>17</div>	<div>84.14</div> %	<div>49</div>	<div>49</div>	
Leveraging Ratio for Rental Activities	<div>1.27</div>	<div>6.44</div>	<div>20</div>	<div>4.79</div>	<div>23</div>	<div>18</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>88.66</div> %	<div>1</div>	<div>81.45</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>97.09</div> %	<div>79.64</div> %	<div>4</div>	<div>69.74</div> %	<div>91</div>	<div>94</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>92.59</div> %	<div>82.59</div> %	<div>5</div>	<div>80.97</div> %	<div>71</div>	<div>78</div>	
% of 0-30% AMI Renters to All Renters***	<div>81.48</div> %	<div>49.72</div> %	<div>3</div>	<div>45.50</div> %	<div>93</div>	<div>95</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>92.59</div> %	<div>94.33</div> %	<div>14</div>	<div>95.55</div> %	<div>23</div>	<div>21</div>	
Overall Ranking:			In State: <div>5</div> / <div>22</div>	Nationally: <div>86</div>	<div>89</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$20,997</div>	<div>\$14,693</div>		<div>\$26,831</div>	<div>27</div> Units	<div>4.90</div> %	
Homebuyer Unit	<div>\$18,748</div>	<div>\$11,368</div>		<div>\$15,029</div>	<div>204</div> Units	<div>37.30</div> %	
Homeowner-Rehab Unit	<div>\$24,611</div>	<div>\$18,955</div>		<div>\$20,806</div>	<div>86</div> Units	<div>15.70</div> %	
TBRA Unit	<div>\$513</div>	<div>\$3,991</div>		<div>\$3,228</div>	<div>230</div> Units	<div>42.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Butler County Consortium OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$47,649	\$91,065	\$27,012
State:*	\$79,050	\$83,238	\$21,347
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	84.0	84.8	80.2	0.0	Single/Non-Elderly:	52.0	32.8	24.4	0.0
Black/African American:	16.0	8.3	17.4	0.0	Elderly:	4.0	2.0	25.6	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	8.0	21.1	23.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	30.4	15.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	36.0	11.8	11.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.5	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	3.9	2.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	64.0	35.3	37.2	0.0	Section 8:	44.0	0.5 [#]		
2 Persons:	20.0	21.6	26.7	0.0	HOME TBRA:	4.0			
3 Persons:	8.0	21.6	20.9	0.0	Other:	28.0			
4 Persons:	8.0	13.7	10.5	0.0	No Assistance:	24.0			
5 Persons:	0.0	2.5	4.7	0.0					
6 Persons:	0.0	2.5	0.0	0.0					
7 Persons:	0.0	1.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				9

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Butler County Consortium

State: OH

Group Rank: 86
 (Percentile)

State Rank: 5 / 22 PJs

Overall Rank: 89
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	97.09	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.59	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	92.59	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.58	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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